

Dec-21		2022 Master Budget
Budget Code	Budget Item	2022 Proposed Budget
	Revenues	
310	Ad Valorem Taxes-Coroner's Office/For	\$5,505,000.00
320	State Revenue Sharing	\$93,000.00
324	SIDS payment from state	\$1,500.00
324.01	SUDI Autopsy Report	\$1,500.00
330	Interest Earned	\$2,000.00
331	R.S. 33:1572 Coroner Operational Fund	\$10,000.00
352	Out of Parish Services CECs	\$235,000.00
372	SAS Advocate Grant	\$240,000.00
373	SANE Grant	\$330,000.00
337	Cremations	\$194,000.00
338	Transportation/Storage Fee	\$1,000.00
340	Miscellaneous	\$1,000.00
351	Service on Sheriff	\$1,000.00
356	Toxicology	\$55,000.00
353	Copies - Autopsies	\$2,500.00
358	X-rays/Micros	\$32,000.00
366.04	LSU Heart Study	\$10,000.00
357	Out of Parish Autopsy	\$220,000.00
	2021 Unused Transfer Undesignated Funds	\$650,000.00
	2022 Transfer Undesignated Funds	\$150,000.00
	Total Revenues	\$7,734,500.00
	Expenditures	
10	Salaries & Wages-Reg.	\$3,020,000.00
11	Salaries & Wages-Other	\$5,000.00
12	Salaries & Wages - Part Time	\$5,000.00
424	Retirement	\$300,000.00
425	Medicare	\$35,000.00
430	Fee For Payroll	\$1,500.00
410	Utilities - Electric	\$58,000.00
410.01	Utilities - Gas	\$500.00
410.02	Utilities - Water	\$3,000.00
410.03	Utilities - Cable / TV	\$2,400.00
411	Office Supplies	\$35,000.00
411.01	Printing - Stationary and Forms	\$3,500.00
411.02	Photo Equipment & Supplies	\$3,000.00
412	Telephone - Phone / Internet	\$20,200.00
412.01	Telephone - Answer Phone	\$28,000.00
412.02	Telephone-Mobile	\$22,000.00
413	Dues and Legal / Subscriptions	\$6,000.00
413.01	Advertising	\$2,500.00
414	Travel and Entertainment	\$20,000.00
414.01	NAME Accreditation	\$3,500.00
415	Medical / Dental Insurance	\$560,000.00
417	Workmen's Comp Insurance	\$15,000.00
418	Equipment Lease	\$10,000.00
419	Legal Fees - Retainer	\$120,000.00
420	Accounting	\$37,000.00
421	Assessor/Sheriff	\$18,000.00
429	Interest Expense	\$500.00

433	Bank Charges	\$1,000.00
435	Professional Fees	\$210,000.00
436	Seminar/Meeting Expenses	\$10,000.00
437	Continuing Education	\$5,000.00
438	Uniforms	\$7,500.00
510	Auto - Repairs/Maint.	\$12,500.00
510.01	Gas/Oil Expense	\$20,000.00
510.03	Auto Lease Payments	\$200,000.00
510.07	Car Allowance	\$48,000.00
510.08	Vehicle Parts and Supplies	\$5,000.00
511	Facility / Building R&M	\$130,000.00
511.01	Disposal R&M	\$27,500.00
511.02	Landscape R&M	\$30,000.00
511.03	Janitorial R&M	\$52,000.00
511.07	Emergency Preparations	\$20,000.00
512	Office Computer Charges	\$35,000.00
512.02	Computer Software	\$2,000.00
512.03	Computer Equipment	\$10,000.00
513	Security System Charges	\$5,000.00
517	Cyber Security Insurance	\$3,000.00
517.01	Excess Liability Insurance	\$13,000.00
517.02	Professional Liability Insurance	\$35,000.00
517.03	Auto Insurance	\$70,000.00
517.04	Public Official & Employment Liability	\$10,000.00
517.06	Comm. Property & Equip. Insurance	\$36,000.00
517.08	Flood Insurance	\$4,000.00
617	SANE Grant Expenses	\$350,000.00
618	SAS Grant Expenses	\$250,000.00
702	Psychiatric Evaluations / Contract	\$320,000.00
703	Psychiatric Evaluations / On - Call	\$160,000.00
704	Out of Parish Psychiatric Evaluations	\$120,000.00
707	Mental Health Meetings	\$2,500.00
810	Forensic Dental Exams	\$2,000.00
811	X-Ray Services	\$5,000.00
811.01	X-Ray Equipment Service	\$20,000.00
811.02	X-Ray Supplies	\$2,000.00
813	Morgue Supplies	\$53,000.00
813.01	Body Bags	\$32,000.00
813.02	Investigators Equipment & Supplies	\$5,000.00
814	Morgues R&M	\$15,000.00
818	Pauper Burial	\$25,000.00
819	Transport Bodies	\$55,000.00
901.01	Pathology Consultation	\$10,000.00
901.02	LSU Heart Study	\$3,000.00
902	Lab Tests	\$140,000.00
903	Lab Supplies	\$15,000.00
904	Service Contract Lab	\$5,000.00
908	Lab Equipment	\$5,000.00
950	Capital Outlay / LAND	\$800,000.00
	Total Expenditures	\$7,730,600.00
	Net Change in Fund Balance	\$3,900.00
	Beginning Fund Balance	\$15,184,971.00
	Ending Fund Balance	\$15,188,871.00